

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2025 vs. Year 2024

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2025	2024	YoY	YoY%	2025	2024	YoY	YoY%
Jan	406,965	457,705	(50,740)	(11.09%)	406,965	457,705	(50,740)	(11.09%)
Feb	591,217	448,532	142,685	31.81%	998,182	906,237	91,945	10.15%
Mar	637,780	502,869	134,912	26.83%	1,635,963	1,409,106	226,857	16.10%
Apr	499,219	493,454	5,765	1.17%	2,135,182	1,902,560	232,622	12.23%
May	576,871	595,677	(18,805)	(3.16%)	2,712,053	2,498,236	213,817	8.56%
Jun	542,513	530,641	11,873	2.24%	3,254,566	3,028,877	225,689	7.45%
Jul	565,802	621,144	(55,341)	(8.91%)	3,820,369	3,650,021	170,348	4.67%
Aug	529,714	558,940	(29,225)	(5.23%)	4,350,083	4,208,961	141,122	3.35%
Sep	648,993	731,648	(82,655)	(11.30%)	4,999,077	4,940,609	58,468	1.18%
Oct	579,418	626,645	(47,227)	(7.54%)	5,578,495	5,567,254	11,241	0.20%
Nov	642,037	649,640	(7,603)	(1.17%)	6,220,531	6,216,894	3,638	0.06%
Dec	805,220	676,177	129,043	19.08%	7,025,751	6,893,071	132,681	1.92%
Total	7,025,751	6,893,071	132,681	1.92%	7,025,751	6,893,071	132,681	1.92%